

MUNICIPIO DE XICOTEPEC PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)

(PESOS)

(CIFRAS NOMINALES)

Concepto	2017	2018	2019	2020	2021	2022
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	206,888,910.45	206,888,910.45	206,888,910.45	206,888,910.45	206,888,910.45	206,888,910.45
A. Servicios Personales	47,505,368.03	47,505,368.03	47,505,368.03	47,505,368.03	47,505,368.03	47,505,368.03
B. Materiales y Suministros	29,161,085.54	29,161,085.54	29,161,085.54	29,161,085.54	29,161,085.54	29,161,085.54
C. Servicios Generales	52,552,391.33	52,552,391.33	52,552,391.33	52,552,391.33	52,552,391.33	52,552,391.33
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	24,372,483.53	24,372,483.53	24,372,483.53	24,372,483.53	24,372,483.53	24,372,483.53
E. Bienes Muebles, Inmuebles e Intangibles	9,260,820.79	9,260,820.79	9,260,820.79	9,260,820.79	9,260,820.79	9,260,820.79
F. Inversión Pública	37,018,333.36	37,018,333.36	37,018,333.36	37,018,333.36	37,018,333.36	37,018,333.36
G. Inversiones Financieras y Otras Provisiones	6,461,395.87	6,461,395.87	6,461,395.87	6,461,395.87	6,461,395.87	6,461,395.87
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	557,032.00	557,032.00	557,032.00	557,032.00	557,032.00	557,032.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	225,118,454.16	225,118,454.16	225,118,454.16	225,118,454.16	225,118,454.16	225,118,454.16
A. Servicios Personales	5,502,644.50	5,502,644.50	5,502,644.50	5,502,644.50	5,502,644.50	5,502,644.50
B. Materiales y Suministros	49,422.39	49,422.39	49,422.39	49,422.39	49,422.39	49,422.39
C. Servicios Generales	6,262,434.88	6,262,434.88	6,262,434.88	6,262,434.88	6,262,434.88	6,262,434.88
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	76,299.58	76,299.58	76,299.58	76,299.58	76,299.58	76,299.58
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	181,943,613.15	181,943,613.15	181,943,613.15	181,943,613.15	181,943,613.15	181,943,613.15
G. Inversiones Financieras y Otras Provisiones	9,551,988.16	9,551,988.16	9,551,988.16	9,551,988.16	9,551,988.16	9,551,988.16
H. Participaciones y Aportaciones	5,022,485.17	5,022,485.17	5,022,485.17	5,022,485.17	5,022,485.17	5,022,485.17
I. Deuda Pública	16,709,566.33	16,709,566.33	16,709,566.33	16,709,566.33	16,709,566.33	16,709,566.33
3. Total de Egresos (3 = 1 + 2)	432,007,364.61	432,007,364.61	432,007,364.61	432,007,364.61	432,007,364.61	432,007,364.61